

UofA

UNIVERSITY OF ARKANSAS

PHILLIPS COMMUNITY COLLEGE

2024

FOR THE FISCAL YEAR ENDING JUNE 30, 2024

BUDGET

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**Phillips Community College of the University of Arkansas
 Summary of Actual Revenues
 for Fiscal Year Ending June 30, 2022
 and Budgeted Revenues
 for Fiscal Years Ending June 30, 2023 and June 30, 2024**

EDUCATIONAL & GENERAL FUND

	FY 2021-22 ACTUAL	PERCENT OF TOTAL	FY 2022-23 Revised Budget	PERCENT OF TOTAL	FY 2023-24 BUDGET	PERCENT OF TOTAL
REVENUES						
Tuition and Fees	2,508,177	14.86%	2,641,050	16.06%	2,674,050	16.20%
State Appropriations						
Category A	8,539,259	50.59%	8,539,259	51.94%	9,105,931	55.18%
Category B	449,435	2.66%	715,958	4.35%	0	0.00%
Category C	291,872	1.73%	0	0.00%	0	0.00%
Category D	0	0.00%	0	0.00%	0	0.00%
Educational Excellence	994,128	5.89%	1,022,735	6.22%	1,136,708	6.89%
Workforce	529,856	3.14%	529,856	3.22%	529,856	3.21%
Total State Appropriations	<u>10,804,550</u>	64.00%	<u>10,807,808</u>	65.74%	<u>10,772,495</u>	65.28%
Local Tax Revenue	2,582,689	15.30%	1,960,000	11.92%	2,310,000	14.00%
Other Sources	985,389	5.84%	816,225	4.96%	745,225	4.52%
Use of Prior Year Net Position	0	0.00%	216,000	1.31%	0	0.00%
Transfers In	0	0.00%	0	0.00%	0	0.00%
Total Educational and General	<u><u>16,880,805</u></u>	100.00%	<u><u>16,441,083</u></u>	100.00%	<u><u>16,501,770</u></u>	100.00%

Phillips Community College of the University of Arkansas
Summary of Actual Revenues
for Fiscal Year Ending June 30, 2022
and Budgeted Revenues
for Fiscal Years Ending June 30, 2023 and June 30, 2024

AUXILIARY FUND

	FY 2021-22 ACTUAL	PERCENT OF TOTAL	FY 2022-23 Revised Budget	PERCENT OF TOTAL	FY 2023-24 BUDGET	PERCENT OF TOTAL
REVENUES						
Bookstore	26,517	73.09%	40,000	39.84%	265,650	70.08%
Athletics	0	0.00%	0	0.00%	48,000	12.66%
Other Auxiliary Units	9,761	26.91%	60,400	60.16%	65,400	17.25%
Use of Prior-Year Net Position	0	0.00%	0	0.00%	0	0.00%
Total Auxiliary	36,278	100.00%	100,400	100.00%	379,050	100.00%

*** Includes Facility Rental and Investment Income

**Phillips Community College of the University of Arkansas
Summary of Actual Expenditures
for Fiscal Year Ending June 30, 2022
and Budgeted Expenditures
for Fiscal Years Ending June 30, 2023 and June 30, 2024**

EDUCATIONAL & GENERAL FUND

	FY 2021-22 ACTUAL	PERCENT OF TOTAL	FY 2022-23 Revised Budget	PERCENT OF TOTAL	FY 2023-24 BUDGET	PERCENT OF TOTAL
EXPENDITURES						
Instruction	4,439,775	30.06%	5,512,533	33.53%	5,193,850	31.47%
Public Service	508,137	3.44%	569,435	3.46%	675,850	4.10%
Academic Support	1,834,147	12.42%	2,243,507	13.65%	2,190,033	13.27%
Student Services	1,152,291	7.80%	1,319,596	8.03%	1,416,763	8.59%
Institutional Support	2,326,788	15.75%	2,680,494	16.30%	2,614,796	15.85%
Physical Plant	1,498,727	10.15%	1,845,662	11.23%	1,782,252	10.80%
Scholarships & Awards	407,289	2.76%	700,000	4.26%	700,000	4.24%
Mandatory Transfers for Debt Retirement	704,750	4.77%	684,656	4.16%	680,681	4.12%
E & G Non-Mandatory Transfers	1,900,000	12.86%	885,200	5.38%	1,247,545	7.56%
Contingency	0	0.00%	0	0.00%	0	0.00%
Total Educational and General	14,771,904	100.00%	16,441,083	100.00%	16,501,770	100.00%

**Phillips Community College of the University of Arkansas
 Summary of Actual Expenditures
 for Fiscal Year Ending June 30, 2022
 and Budgeted Expenditures
 for Fiscal Years Ending June 30, 2023 and June 30, 2024**

AUXILIARY FUND

	FY 2021-22 ACTUAL	PERCENT OF TOTAL	FY 2022-23 Revised Budget	PERCENT OF TOTAL	FY 2023-24 BUDGET	PERCENT OF TOTAL
EXPENDITURES						
Bookstore	30,000	-161.92%	40,000	39.84%	265,650	70.08%
Athletics	0	0.00%	0	0.00%	48,000	12.66%
Other Auxiliary Units	-48,528	261.92%	60,400	60.16%	65,400	17.25%
Total Auxiliary	(18,528)	100.00%	100,400	100.00%	379,050	100.00%

**Phillips Community College of the University of Arkansas
Breakdown of Budgeted Expenditures
For the Fiscal Year Ending June 30, 2024**

EDUCATIONAL & GENERAL FUND

	Salaries & Wages	Fringe Benefits	Maintenance & Operations	Debt Service	Scholarships & Awards	Contingency Funds	Transfers	Total
Instruction	3,448,798	993,773	751,279					5,193,850
Public Service	471,454	142,146	62,250					675,850
Academic Support	913,308	281,030	995,695					2,190,033
Student Services	939,532	292,681	184,550					1,416,763
Institutional Support	1,508,426	481,130	625,240					2,614,796
Physical Plant	641,577	197,175	943,500					1,782,252
Scholarships & Awards					700,000			700,000
Mandatory Transfers - Debt Retirement				680,681				680,681
E & G Non-Mandatory Transfers							1,247,545	1,247,545
Total Educational and General	7,923,095	2,387,935	3,562,514	680,681	700,000	-	1,247,545	16,501,770

**Phillips Community College of the University of Arkansas
Breakdown of Budgeted Expenditures
For the Fiscal Year Ending June 30, 2024**

AUXILIARY FUND

	Salaries & Wages	Fringe Benefits	Maintenance & Operations	Debt Service	Scholarships & Awards	Transfers	Total
Bookstore	25,000	8,750	345,945			(114,045)	265,650
Athletics	30,000	10,500	11,000			(3,500)	48,000
Other Auxiliary Units	5,000	1,750	58,650				65,400
Total Auxiliary	60,000	21,000	415,595	-	-	(117,545)	379,050

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2023-2024

CC000165 General Education

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
	Overloads/Adjuncts		CC000165			3,150	3,150
						<u>3,150</u>	<u>3,150</u>

SALARIES	3,150
FRINGE BENEFITS	241
MAINTENANCE & OPERATIONS	104,000
TOTAL	<u><u>107,391</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
BUDGET FOR 2023-2024

CC000166 Concurrent Enrollment

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	55,000
TOTAL	<u><u>55,000</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2023-2024

CC000167 Science -HL

<u>NUMBER</u>	<u>NAME</u>	<u>POSITION NAME</u>	<u>COST CENTER</u>	<u>% Alloc</u>	<u>PSR</u>	<u>TOTAL SALARY</u>	<u>BUDGET</u>
001	T Smith	Instructor - Bio Science	CC000167	100%	Academic 9 month	50,675	50,675
002	C Maloney	Instructor - Science	CC000167	100%	Academic 9 month	47,666	47,666
003	L. Scaife	Instructor - Science	CC000167	100%	Academic 9 month	47,119	47,119
	Overloads/Adjuncts		CC000167			9,800	9,800
						<u>155,260</u>	<u>155,260</u>

SALARIES	155,260
FRINGE BENEFITS	47,297
MAINTENANCE & OPERATIONS	4,800
TOTAL	<u>207,357</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2023-2024

CC000168 Math -HL

<u>NUMBER</u>	<u>NAME</u>	<u>POSITION NAME</u>	<u>COST CENTER</u>	<u>% Alloc</u>	<u>PSR</u>	<u>TOTAL SALARY</u>	<u>BUDGET</u>
001	B Zimmerman	Instructor-Math	CC000168	100%	Academic 9 month	65,153	65,153
	Overloads/Adjuncts		CC000168			19,318	19,318
						<u>84,471</u>	<u>84,471</u>

SALARIES	84,471
FRINGE BENEFITS	22,327
MAINTENANCE & OPERATIONS	15,300
TOTAL	<u>122,098</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2023-2024

CC000169 Social Science-HL

<u>NUMBER</u>	<u>NAME</u>	<u>POSITION NAME</u>	<u>COST CENTER</u>	<u>% Alloc</u>	<u>PSR</u>	<u>TOTAL SALARY</u>	<u>BUDGET</u>
001	A Bagley	Instructor - History	CC000169	100%	Academic 9 month	45,396	45,396
002	C Fullilove	Instructor-Psychology	CC000169	100%	Academic 9 month	50,399	50,399
	Overloads/Adjuncts		CC000169			19,600	19,600
						<u>115,395</u>	<u>115,395</u>

SALARIES	115,395
FRINGE BENEFITS	32,153
MAINTENANCE & OPERATIONS	800
TOTAL	<u>148,348</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2023-2024

CC000170 English-HL

<u>NUMBER</u>	<u>NAME</u>	<u>POSITION NAME</u>	<u>COST CENTER</u>	<u>% Alloc</u>	<u>PSR</u>	<u>TOTAL SALARY</u>	<u>BUDGET</u>
001	J Berry	Instructor - English	CC000170	100%	Academic 9 month	39,974	39,974
002	B Bailey	Admin Specialist I	CC000170	100%	Non-Class 12 month	24,280	24,280
003	Vacant	Instructor - English	CC000170	100%	Academic 9 month	38,233	38,233
004	M Sellers	Learning Lab Coordinator	CC000170	100%	Academic 12 month	37,301	37,301
	Overloads/Adjuncts		CC000170			38,500	38,500
						<u>178,288</u>	<u>178,288</u>

SALARIES	178,288
FRINGE BENEFITS	47,677
MAINTENANCE & OPERATIONS	1,200
TOTAL	<u><u>227,165</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2023-2024

CC000171 Physical Education-HL

<u>NUMBER</u>	<u>NAME</u>	<u>POSITION NAME</u>	<u>COST CENTER</u>	<u>% Alloc</u>	<u>PSR</u>	<u>TOTAL SALARY</u>	<u>BUDGET</u>
001	R Ballard	Director- Fitness Center	CC000171	100%	Academic 12 month	32,476	32,476
	Overloads/Adjuncts		CC000171			13,895	13,895
	Temporary Part Time		CC000171			0	0
						<hr/>	<hr/>
						46,371	46,371

SALARIES	46,371
FRINGE BENEFITS	11,455
MAINTENANCE & OPERATIONS	1,500
TOTAL	<hr/> <hr/> 59,326

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2023-2024

CC000172 Early Childhood-HL

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
001	Y Robertson	Instructor	CC000172	100%	Academic 12 month	64,760	64,760
	Overloads/Adjuncts		CC000172			9,695	9,695
						<u>74,455</u>	<u>74,455</u>

SALARIES	74,455
FRINGE BENEFITS	21,465
MAINTENANCE & OPERATIONS	2,900
TOTAL	<u><u>98,820</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2023-2024

CC000173 Behavioral Health-HL

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
	Overloads/Adjuncts		CC000173			3,311	3,311
						<u>3,311</u>	<u>3,311</u>

SALARIES	3,311
FRINGE BENEFITS	253
MAINTENANCE & OPERATIONS	650
TOTAL	<u><u>4,214</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2023-2024

CC000174 Music-HL

<u>NUMBER</u>	<u>NAME</u>	<u>POSITION NAME</u>	<u>COST CENTER</u>	<u>% Alloc</u>	<u>PSR</u>	<u>TOTAL SALARY</u>	<u>BUDGET</u>
001	Vacant	Instructor - Speech & Drama	CC000174	100%	Academic 9 month	52,745	52,745
002	T Pryor	Instructor - Fine Arts	CC000174	100%	Academic 9 month	50,897	50,897
	Overloads/Adjuncts		CC000174			1,050	1,050
						<u>104,692</u>	<u>104,692</u>

SALARIES	104,692
FRINGE BENEFITS	33,245
MAINTENANCE & OPERATIONS	1,800
TOTAL	<u><u>139,737</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2023-2024

CC000175 Dance-HL

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
	Overloads/Adjuncts		CC000175			9,450	9,450
	Temporary Part Time		CC000175			6,000	6,000
						<u>15,450</u>	<u>15,450</u>

SALARIES	15,450
FRINGE BENEFITS	1,423
MAINTENANCE & OPERATIONS	1,700
TOTAL	<u><u>18,573</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2023-2024

CC000176 Salary Contingency - HL

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
	Merit Pay		CC000176			38,930	38,930
						<u>38,930</u>	<u>38,930</u>

SALARIES	38,930
FRINGE BENEFITS	2,970
MAINTENANCE & OPERATIONS	134,157
TOTAL	<u><u>176,057</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2023-2024

CC000177 Nursing-HL

<u>NUMBER</u>	<u>NAME</u>	<u>POSITION NAME</u>	<u>COST CENTER</u>	<u>% Alloc</u>	<u>PSR</u>	<u>TOTAL SALARY</u>	<u>BUDGET</u>
001	S Gentry	Instructor - Nursing	CC000177	100%	Academic 9 month	63,281	63,281
002	Vacant	Instructor - Nursing	CC000177	100%	Academic 9 month	59,938	59,938
003	J. Levine	Admin Office Supervisor	CC000177	100%	Non-Class 12 month	28,155	28,155
004	F Williams	Instructor - Nursing	CC000177	100%	Academic 9 month	57,014	57,014
005	B McGee	Instructor - Nursing	CC000177	100%	Academic 9 month	56,446	56,446
006	V Bloesch	Instructor - Nursing	CC000177	100%	Academic 9 month	55,997	55,997
007	Vacant	Instructor- Nursing	CC000177	100%	Academic 9 month	47,671	47,671
	Overloads/Adjuncts		CC000177			10,150	10,150
						<u>378,652</u>	<u>378,652</u>

SALARIES	378,652
FRINGE BENEFITS	118,697
MAINTENANCE & OPERATIONS	64,553
TOTAL	<u><u>561,902</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2023-2024

CC000178 C N A-HL

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	1,325
TOTAL	<u><u>1,325</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2023-2024

CC000180 Medical Lab Tech-HL

<u>NUMBER</u>	<u>NAME</u>	<u>POSITION NAME</u>	<u>COST CENTER</u>	<u>% Alloc</u>	<u>PSR</u>	<u>TOTAL SALARY</u>	<u>BUDGET</u>
001	J Pittman	Director - Medical Lab Tech	CC000180	100%	Non-Class 12 month	68,524	68,524
002	C Garner	Instructor	CC000180	100%	Academic 9 month	39,181	39,181
	Overloads/Adjuncts		CC000180			2,604	2,604
						<u>110,309</u>	<u>110,309</u>

SALARIES	110,309
FRINGE BENEFITS	34,665
MAINTENANCE & OPERATIONS	31,500
TOTAL	<u>176,474</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2023-2024

CC103586 Occupational Therapy Assistant - HL

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	2,500
TOTAL	<u>2,500</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2023-2024

CC000181 Computer Information-HL

<u>NUMBER</u>	<u>NAME</u>	<u>POSITION NAME</u>	<u>COST CENTER</u>	<u>% Alloc</u>	<u>PSR</u>	<u>TOTAL SALARY</u>	<u>BUDGET</u>
001	K Dulaney	Student Recruit Specialist	CC000181	100%	Non-Class 12 month	33,862	33,862
002	M Quattlebaum	Instructor	CC000181	100%	Academic 12 month	70,150	70,150
	Overloads/Adjuncts		CC000181			12,600	12,600
						<u>116,612</u>	<u>116,612</u>

SALARIES	116,612
FRINGE BENEFITS	34,248
MAINTENANCE & OPERATIONS	3,000
TOTAL	<u>153,860</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2023-2024

CC000182 Office Technology-HL

<u>NUMBER</u>	<u>NAME</u>	<u>POSITION NAME</u>	<u>COST CENTER</u>	<u>% Alloc</u>	<u>PSR</u>	<u>TOTAL SALARY</u>	<u>BUDGET</u>
001	K Holland	Instructor - Business	CC000182	100%	Academic 9 month	44,961	44,961
	Overloads/Adjuncts		CC000182			9,100	9,100
						<u>54,061</u>	<u>54,061</u>

SALARIES	54,061
FRINGE BENEFITS	15,084
MAINTENANCE & OPERATIONS	1,000
TOTAL	<u><u>70,145</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2023-2024

CC000183 Business Management-HL

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
	Overloads/Adjuncts		CC000183			12,383	12,383
						<u>12,383</u>	<u>12,383</u>

SALARIES	12,383
FRINGE BENEFITS	947
MAINTENANCE & OPERATIONS	250
TOTAL	<u><u>13,580</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2023-2024

CC000184 Cosmetology-HL

<u>NUMBER</u>	<u>NAME</u>	<u>POSITION NAME</u>	<u>COST CENTER</u>	<u>% Alloc</u>	<u>PSR</u>	<u>TOTAL SALARY</u>	<u>BUDGET</u>
001	K Alexander	Instructor - Cosmetology	CC000184	100%	Academic 9 month	39,860	39,860
002	C. Johnston	Director of Cosmetology	CC000184	100%	Academic 9 month	45,858	45,858
						<u>85,718</u>	<u>85,718</u>

SALARIES	85,718
FRINGE BENEFITS	27,430
MAINTENANCE & OPERATIONS	18,750
TOTAL	<u><u>131,898</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2023-2024

CC000185 Developmental Education-HL

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
	Overloads/Adjuncts		CC000185			10,500	10,500
						<u>10,500</u>	<u>10,500</u>

SALARIES	10,500
FRINGE BENEFITS	803
MAINTENANCE & OPERATIONS	2,000
TOTAL	<u><u>13,303</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2023-2024

CC000186 PALS-HL

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	300
TOTAL	<u><u>300</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2023-2024

CC000188 Maint Mechanics-HL

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	200
TOTAL	<u><u>200</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2023-2024

CC100000 Construction Trades - HL

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	5,000
TOTAL	<u><u>5,000</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2023-2024

CC000190 Welding-HL

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
	Overloads/Adjuncts		CC000190			1,750	1,750
						<u>1,750</u>	<u>1,750</u>

SALARIES	1,750
FRINGE BENEFITS	134
MAINTENANCE & OPERATIONS	10,000
TOTAL	<u><u>11,884</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2023-2024

CC000191 Instrumentation-HL

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	400
TOTAL	<u><u>400</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
BUDGET FOR 2023-2024

CC000192 Electronics-HL

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	2,000
TOTAL	<u>2,000</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2023-2024

CC000193 Network Technology-HL

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	3,250
TOTAL	<u><u>3,250</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2023-2024

CC000194 Graphic Communications-HL

<u>NUMBER</u>	<u>NAME</u>	<u>POSITION NAME</u>	<u>COST CENTER</u>	<u>% Alloc</u>	<u>PSR</u>	<u>TOTAL SALARY</u>	<u>BUDGET</u>
001 V Cobb		Instructor	CC000194	100%	Non-Class 12 month	65,760	65,760
	Overloads/Adjuncts		CC000194			1,890	1,890
						<u>67,650</u>	<u>67,650</u>

SALARIES	67,650
FRINGE BENEFITS	21,188
MAINTENANCE & OPERATIONS	1,600
TOTAL	<u><u>90,438</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2023-2024

CC000195 Agri Technology-HL

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	325
TOTAL	<u><u>325</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2023-2024

CC000196 Industrial Technology-HL

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
	Overloads/Adjuncts		CC000196			5,670	5,670
						<u>5,670</u>	<u>5,670</u>

SALARIES	5,670
FRINGE BENEFITS	434
MAINTENANCE & OPERATIONS	1,400
TOTAL	<u><u>7,504</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2023-2024

CC000207 Community Service Instruction-HL

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
	Overloads/Adjuncts		CC000207			8,400	8,400
						<u>8,400</u>	<u>8,400</u>

SALARIES	8,400
FRINGE BENEFITS	643
MAINTENANCE & OPERATIONS	2,800
TOTAL	<u><u>11,843</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2023-2024

CC000167 Science-DW

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	1,000
TOTAL	<u><u>1,000</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2023-2024

CC000168 Math -DW

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
	Overloads/Adjuncts		CC000168			4,200	4,200
						<u>4,200</u>	<u>4,200</u>

SALARIES	4,200
FRINGE BENEFITS	321
MAINTENANCE & OPERATIONS	500
TOTAL	<u><u>5,021</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2023-2024

CC000169 Social Science-DW

<u>NUMBER</u>	<u>NAME</u>	<u>POSITION NAME</u>	<u>COST CENTER</u>	<u>% Alloc</u>	<u>PSR</u>	<u>TOTAL SALARY</u>	<u>BUDGET</u>
001	N Owen	Instructor	CC000169		Academic 9 month	51,022	51,022
	Overloads/Adjuncts		CC000169			18,095	18,095
						<u>69,117</u>	<u>69,117</u>

SALARIES	69,117
FRINGE BENEFITS	17,711
MAINTENANCE & OPERATIONS	375
TOTAL	<u><u>87,203</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2023-2024

CC000170 English-DW

<u>NUMBER</u>	<u>NAME</u>	<u>POSITION NAME</u>	<u>COST CENTER</u>	<u>% Alloc</u>	<u>PSR</u>	<u>TOTAL SALARY</u>	<u>BUDGET</u>
001	R. Jones	Instructor	CC000170	50%	Academic 9 month	50,951	25,476
	Overloads/Adjuncts		CC000170			12,180	12,180
						<u>63,131</u>	<u>37,656</u>

SALARIES	37,656
FRINGE BENEFITS	9,084
MAINTENANCE & OPERATIONS	250
TOTAL	<u><u>46,990</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2023-2024

CC000171 Physical Education - DW

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
	Overloads/Adjuncts		CC000171			3,850	3,850
						<u>3,850</u>	<u>3,850</u>

SALARIES	3,850
FRINGE BENEFITS	295
MAINTENANCE & OPERATIONS	100
TOTAL	<u><u>4,245</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2023-2024

CC000172 Early Childhood - DW

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
	Overloads/Adjuncts		CC000172			2,450	2,450
						<u>2,450</u>	<u>2,450</u>

SALARIES	2,450
FRINGE BENEFITS	187
MAINTENANCE & OPERATIONS	625
TOTAL	<u><u>3,262</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2023-2024

CC000176 Salary Contingency-DW

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	75,000
TOTAL	<u><u>75,000</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2023-2024

CC000177 Nursing - DW

<u>NUMBER</u>	<u>NAME</u>	<u>POSITION NAME</u>	<u>COST CENTER</u>	<u>% Alloc</u>	<u>PSR</u>	<u>TOTAL SALARY</u>	<u>BUDGET</u>
001	J McCullars	Instructor-Nursing	CC000177	100%	Academic 9 month	62,074	62,074
002	S Putter	Instructor-Nursing	CC000177	100%	Academic 9 month	53,375	53,375
003	L Webster	Instructor-Nursing	CC000177	100%	Academic 9 month	52,188	52,188
004	T DeBerry	Administrative Specialist	CC000177	50%	Non-Class 12 month	26,776	13,388
	Overloads/Adjuncts		CC000177			6,825	6,825
	Temporary Part Time		CC000177			0	-
						<hr/>	<hr/>
						201,238	187,850

SALARIES	187,850
FRINGE BENEFITS	58,450
MAINTENANCE & OPERATIONS	8,980
TOTAL	<u><u>255,280</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2023-2024

CC000178 CNA-DW

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	200
TOTAL	<u><u>200</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2023-2024

CC000179 EMT-DW

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	0
TOTAL	<u><u>0</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2023-2024

CC000181 Computer Informations - DW

<u>NUMBER</u>	<u>NAME</u>	<u>POSITION NAME</u>	<u>COST CENTER</u>	<u>% Alloc</u>	<u>PSR</u>	<u>TOTAL SALARY</u>	<u>BUDGET</u>
001	T Karkur	Instructor	CC000181	100%	Academic 9 month	47,555	47,555
	Overloads/Adjuncts		CC000181			6,965	6,965
						<u>54,520</u>	<u>54,520</u>

SALARIES	54,520
FRINGE BENEFITS	15,751
MAINTENANCE & OPERATIONS	1,200
TOTAL	<u><u>71,471</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2023-2024

CC000182 Office Technology-DW

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
	Overloads/Adjuncts		CC000182			7,350	7,350
						<u>7,350</u>	<u>7,350</u>

SALARIES	7,350
FRINGE BENEFITS	562
MAINTENANCE & OPERATIONS	250
TOTAL	<u><u>8,162</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2023-2024

CC000183 Business Management-DW

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	250
TOTAL	<u><u>250</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2023-2024

CC000185 Developmental Ed - DW

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
	Overloads/Adjuncts		CC000185			2,800	2,800
						<u>2,800</u>	<u>2,800</u>

SALARIES	2,800
FRINGE BENEFITS	214
MAINTENANCE & OPERATIONS	450
TOTAL	<u><u>3,464</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2023-2024

CC000190 Welding - DW

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	4,000
TOTAL	<u><u>4,000</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2023-2024

CC000193 Network Technology - DW

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
	Overloads/Adjuncts		CC000193			3,850	3,850
						<u>3,850</u>	<u>3,850</u>

SALARIES	3,850
FRINGE BENEFITS	295
MAINTENANCE & OPERATIONS	250
TOTAL	<u><u>4,395</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2023-2024

CC000194 Graphic Communications - DW

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	300
TOTAL	<u><u>300</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2023-2024

CC000195 Agri Technology - DW

<u>NUMBER</u>	<u>NAME</u>	<u>POSITION NAME</u>	<u>COST CENTER</u>	<u>% Alloc</u>	<u>PSR</u>	<u>TOTAL SALARY</u>	<u>BUDGET</u>
001	J Branson	Instructor	CC000195	100%	Academic 12 month	56,295	56,295
	Overloads/Adjuncts		CC000195			4,200	4,200
						<u>60,495</u>	<u>60,495</u>

SALARIES	60,495
FRINGE BENEFITS	18,335
MAINTENANCE & OPERATIONS	900
TOTAL	<u><u>79,730</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2023-2024

CC000196 Industrial Technology - DW

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	200
TOTAL	<u><u>200</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2023-2024

CC000167 Science - SG

<u>NUMBER</u>	<u>NAME</u>	<u>POSITION NAME</u>	<u>COST CENTER</u>	<u>% Alloc</u>	<u>PSR</u>	<u>TOTAL SALARY</u>	<u>BUDGET</u>
001	D Hartsell	Instructor	CC000167	100%	Academic 9 month	51,251	51,251
002	T Moss	Instructor	CC000167	100%	Academic 9 month	47,666	47,666
003	T Tubb	Instructor	CC000167	100%	Academic 9 month	47,690	47,690
	Overloads/Adjuncts		CC000167			10,360	10,360
						<u>156,967</u>	<u>156,967</u>

SALARIES	156,967
FRINGE BENEFITS	47,707
MAINTENANCE & OPERATIONS	4,000
TOTAL	<u><u>208,674</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2023-2024

CC000168 Math- SG

<u>NUMBER</u>	<u>NAME</u>	<u>POSITION NAME</u>	<u>COST CENTER</u>	<u>% Alloc</u>	<u>PSR</u>	<u>TOTAL SALARY</u>	<u>BUDGET</u>
001	Vacant	Instructor	CC000168	100%	Academic 9 month	47,606	47,606
	Overloads/Adjuncts		CC000168			15,400	15,400
						<u>63,006</u>	<u>63,006</u>

SALARIES	63,006
FRINGE BENEFITS	16,412
MAINTENANCE & OPERATIONS	14,700
TOTAL	<u><u>94,118</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2023-2024

CC000169 Social Science - SG

<u>NUMBER</u>	<u>NAME</u>	<u>POSITION NAME</u>	<u>COST CENTER</u>	<u>% Alloc</u>	<u>PSR</u>	<u>TOTAL SALARY</u>	<u>BUDGET</u>
001	A Michael	Instructor	CC000169	100%	Academic 9 month	46,460	46,460
	Overloads/Adjuncts		CC000169			13,230	13,230
						<u>59,690</u>	<u>59,690</u>

SALARIES	59,690
FRINGE BENEFITS	15,879
MAINTENANCE & OPERATIONS	375
TOTAL	<u><u>75,944</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2023-2024

CC000170 English - SG

<u>NUMBER</u>	<u>NAME</u>	<u>POSITION NAME</u>	<u>COST CENTER</u>	<u>% Alloc</u>	<u>PSR</u>	<u>TOTAL SALARY</u>	<u>BUDGET</u>
001	R Fazende-Jones	Instructor-English	CC000170	50%	Academic 9 month	50,951	25,475
002	S Gunem	Instructor-English	CC000170	100%	Academic 9 month	47,689	47,689
	Overloads/Adjuncts		CC000170			10,500	10,500
						<u>109,140</u>	<u>83,664</u>

SALARIES	83,664
FRINGE BENEFITS	24,215
MAINTENANCE & OPERATIONS	1,000
TOTAL	<u><u>108,879</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2023-2024

CC000171 Physical Education - SG

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
	Overloads/Adjuncts		CC000171			2,793	2,793
						<u>2,793</u>	<u>2,793</u>

SALARIES	2,793
FRINGE BENEFITS	214
MAINTENANCE & OPERATIONS	100
TOTAL	<u><u>3,107</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2023-2024

CC000172 Early Childhood - SG

<u>NUMBER</u>	<u>NAME</u>	<u>POSITION NAME</u>	<u>COST CENTER</u>	<u>% Alloc</u>	<u>PSR</u>	<u>TOTAL SALARY</u>	<u>BUDGET</u>
001	Vacant	Instructor	CC000172	100%	Academic 9 month	51,045	51,045
	Overloads/Adjuncts		CC000172			4,130	4,130
						<u>55,175</u>	<u>55,175</u>

SALARIES	55,175
FRINGE BENEFITS	16,650
MAINTENANCE & OPERATIONS	625
TOTAL	<u><u>72,450</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2023-2024

CC000173 Behavioral Health-SG

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
	Overloads/Adjuncts		CC000173			1,050	1,050
						<u>1,050</u>	<u>1,050</u>

SALARIES	1,050
FRINGE BENEFITS	80
MAINTENANCE & OPERATIONS	500
TOTAL	<u><u>1,630</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2023-2024

CC000176 Salary Contingency - SG

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	50,000
TOTAL	<u><u>50,000</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2023-2024

CC000177 Nursing - SG

<u>NUMBER</u>	<u>NAME</u>	<u>POSITION NAME</u>	<u>COST CENTER</u>	<u>% Alloc</u>	<u>PSR</u>	<u>TOTAL SALARY</u>	<u>BUDGET</u>
001	P. Johnston	Instructor	CC000177	100%	Academic 9 month	56,012	56,012
002	K Roberts	Instructor-Nursing	CC000177	100%	Academic 9 month	54,827	54,827
	Overloads/Adjuncts		CC000177			6,825	6,825
						<u>117,664</u>	<u>117,664</u>

SALARIES	117,664
FRINGE BENEFITS	35,990
MAINTENANCE & OPERATIONS	8,014
TOTAL	<u><u>161,668</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2023-2024

CC000179 EMT - SG

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	800
TOTAL	<u><u>800</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2023-2024

CC000181 Computer Information - SG

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
	Overloads/Adjuncts		CC000181			10,500	10,500
						<u>10,500</u>	<u>10,500</u>

SALARIES	10,500
FRINGE BENEFITS	803
MAINTENANCE & OPERATIONS	1,500
TOTAL	<u><u>12,803</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2023-2024

CC000182 Office Technology - SG

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
	Overloads/Adjuncts		CC000182			3,500	3,500
						<u>3,500</u>	<u>3,500</u>

SALARIES	3,500
FRINGE BENEFITS	268
MAINTENANCE & OPERATIONS	250
TOTAL	<u><u>4,018</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2023-2024

CC000183 Business Management-SG

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	250
TOTAL	<u><u>250</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2023-2024

CC000185 Developmental Education - SG

<u>NUMBER</u>	<u>NAME</u>	<u>POSITION NAME</u>	<u>COST CENTER</u>	<u>% Alloc</u>	<u>PSR</u>	<u>TOTAL SALARY</u>	<u>BUDGET</u>
001	J McMinn	Instructor	CC000185	100%	Academic 9 month	43,698	43,698
	Overloads/Adjuncts		CC000185			8,190	8,190
						<u>51,888</u>	<u>51,888</u>

SALARIES	51,888
FRINGE BENEFITS	14,610
MAINTENANCE & OPERATIONS	450
TOTAL	<u>66,948</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2023-2024

CC000190 Welding - SG

<u>NUMBER</u>	<u>NAME</u>	<u>POSITION NAME</u>	<u>COST CENTER</u>	<u>% Alloc</u>	<u>PSR</u>	<u>TOTAL SALARY</u>	<u>BUDGET</u>
001	T Campbell	Instructor	CC000190	100%	Academic 9 month	48,310	48,310
						<u>48,310</u>	<u>48,310</u>

SALARIES	48,310
FRINGE BENEFITS	15,459
MAINTENANCE & OPERATIONS	10,000
TOTAL	<u><u>73,769</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2023-2024

CC000193 Network Technology - SG

<u>NUMBER</u>	<u>NAME</u>	<u>POSITION NAME</u>	<u>COST CENTER</u>	<u>% Alloc</u>	<u>PSR</u>	<u>TOTAL SALARY</u>	<u>BUDGET</u>
001	C Grove	Instructor	CC000193	100%	Academic 9 month	47,852	47,852
002	C Purdy	Instructor	CC000193	100%	Academic 9 month	34,265	34,265
						<u>82,117</u>	<u>82,117</u>

SALARIES	82,117
FRINGE BENEFITS	26,277
MAINTENANCE & OPERATIONS	750
TOTAL	<u><u>109,144</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2023-2024

CC000194 Graphic Communications - SG

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	300
TOTAL	<u><u>300</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2023-2024

CC000195 Agri Technology - SG

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
	Overloads/Adjuncts		CC000195			4,200	4,200
						<u>4,200</u>	<u>4,200</u>

SALARIES	4,200
FRINGE BENEFITS	321
MAINTENANCE & OPERATIONS	675
TOTAL	<u><u>5,196</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2023-2024

CC000196 Industrial Technology - SG

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	250
	<u>250</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2023-2024

CC000197 Secondary Training Center-SG

<u>NUMBER</u>	<u>NAME</u>	<u>POSITION NAME</u>	<u>COST CENTER</u>	<u>% Alloc</u>	<u>PSR</u>	<u>TOTAL SALARY</u>	<u>BUDGET</u>
001	A. West	Instructor	CC000197	100%	Academic 9 month	38,184	38,184
002	C Warwick	Instructor	CC000197	100%	Academic 9 month	47,689	47,689
003	M Dierks	Coordinator	CC000197	100%	Academic 12 month	27,918	27,918
004	J Hindsley	Instructor	CC000197	100%	Academic 9 month	40,742	40,742
005	K Branham	Instructor	CC000197	100%	Academic 9 month	37,142	37,142
006	H. Branscomb	Coordinator	CC000197	100%	Academic 12 month	26,010	26,010
007	J Mondy	Instructor	CC000197	100%	Academic 9 month	35,103	35,103
008	C Brown	Instructor	CC000197	100%	Academic 9 month	34,755	34,755
009	R. Cagle	Instructor	CC000197	100%	Academic 9 month	40,200	40,200
010	A Gentry	Director	CC000197	100%	Non-Class 12 month	70,180	70,180
011	K. Elliott	Instructor	CC000197	30%	Non-Class 12 month	37,454	11,236
012	L Brown-Fluker	Instructor	CC000197	100%	Academic 9 month	42,235	42,235
	Overloads/Adjuncts		CC000197			40,000	40,000
						<u>517,612</u>	<u>491,394</u>
					SALARIES		491,394
					FRINGE BENEFITS		147,506
					MAINTENANCE & OPERATIONS		50,000
					TOTAL		<u><u>688,900</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2023-2024

CC000198 Commercial Truck Driving

<u>NUMBER</u>	<u>NAME</u>	<u>POSITION NAME</u>	<u>COST CENTER</u>	<u>% Alloc</u>	<u>PSR</u>	<u>TOTAL SALARY</u>	<u>BUDGET</u>
001	J Baldrige	Instructor	CC000198	100%	Academic 12 month	60,093	60,093
002	A Green	Instructor	CC000198	100%	Academic 12 month	47,671	47,671
	Overloads/Adjuncts		CC000198			11,900	11,900
						<u>119,664</u>	<u>119,664</u>

SALARIES	119,664
FRINGE BENEFITS	35,394
MAINTENANCE & OPERATIONS	35,250
TOTAL	<u><u>190,308</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2023-2024

CC000208 Community Education-HL

<u>NUMBER</u>	<u>NAME</u>	<u>POSITION NAME</u>	<u>COST CENTER</u>	<u>% Alloc</u>	<u>PSR</u>	<u>TOTAL SALARY</u>	<u>BUDGET</u>
001	W Williams	Director of Continuing Education	CC000208	100%	Non-Class 12 month	52,444	52,444
	Overloads/Adjuncts		CC000208			2,100	2,100
	Temporary Part Time		CC000208			500	500
						<hr/>	<hr/>
						55,044	55,044

SALARIES	55,044
FRINGE BENEFITS	17,001
MAINTENANCE & OPERATIONS	3,300
TOTAL	<hr/> <hr/> 75,345

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2023-2024

CC000209 Industry Training -HL

<u>NUMBER</u>	<u>NAME</u>	<u>POSITION NAME</u>	<u>COST CENTER</u>	<u>% Alloc</u>	<u>PSR</u>	<u>TOTAL SALARY</u>	<u>BUDGET</u>
001	J StColumbia	Workforce Training Coordinator	CC000209	100%	Non-Class 12 month	67,943	67,943
002	J McKenzie	Construction/Manf Instructor	CC000209	100%	Academic 12-month	43,482	43,482
003	K Elliott	HEI Program Coordinator	CC000209	70%	Non-Class 12 month	37,454	26,218
						<u>148,879</u>	<u>137,643</u>

SALARIES	137,643
FRINGE BENEFITS	44,046
MAINTENANCE & OPERATIONS	4,500
TOTAL	<u><u>186,188</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
BUDGET FOR 2023-2024

CC000210 Fine Arts Center - HL

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	3,500
TOTAL	<u><u>3,500</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2023-2024

CC000211 Pillow-Thompson House - HL

<u>NUMBER</u>	<u>NAME</u>	<u>POSITION NAME</u>	<u>COST CENTER</u>	<u>% Alloc</u>	<u>PSR</u>	<u>TOTAL SALARY</u>	<u>BUDGET</u>
001	L. Byrd	Div Chair	CC000211	50%	Non-Class 12 month	42,656	21,328
	Temporary Part Time		CC000211			3,000	3,000
						<u>45,656</u>	<u>24,328</u>

SALARIES	24,328
FRINGE BENEFITS	7,175
MAINTENANCE & OPERATIONS	3,400
TOTAL	<u><u>34,903</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2023-2024

CC000208 Children's Workshop - HL

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
	Overloads/Adjuncts		CC000208			3,500	3,500
						<u>3,500</u>	<u>3,500</u>

SALARIES	3,500
FRINGE BENEFITS	268
MAINTENANCE & OPERATIONS	2,000
TOTAL	<u><u>5,768</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2023-2024

CC000213 Facility Rental - HL

<u>NUMBER</u>	<u>NAME</u>	<u>POSITION NAME</u>	<u>COST CENTER</u>	<u>% Alloc</u>	<u>PSR</u>	<u>TOTAL SALARY</u>	<u>BUDGET</u>
001 L. Byrd		Div Chair	CC000213	50%	Non-Class 12 month	42,656	21,328
	Temporary Part Time		CC000213			2,000	2,000
						<u>44,656</u>	<u>23,328</u>

SALARIES	23,328
FRINGE BENEFITS	7,058
MAINTENANCE & OPERATIONS	2,500
TOTAL	<u><u>32,886</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2023-2024

CC000208 Community Education - DW

<u>NUMBER</u>	<u>NAME</u>	<u>POSITION NAME</u>	<u>COST CENTER</u>	<u>% Alloc</u>	<u>PSR</u>	<u>TOTAL SALARY</u>	<u>BUDGET</u>
001	S Wansley	Program Coordinator	CC000208	100%	Non-Class 12 month	34,358	34,358
	Overloads/Adjuncts		CC000208			840	840
						<u>35,198</u>	<u>35,198</u>

SALARIES	35,198
FRINGE BENEFITS	11,059
MAINTENANCE & OPERATIONS	1,800
TOTAL	<u><u>48,057</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2023-2024

CC000209 Industry Training - DW

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
	Overloads/Adjuncts		CC000209			1,050	1,050
						<u>1,050</u>	<u>1,050</u>

SALARIES	1,050
FRINGE BENEFITS	80
MAINTENANCE & OPERATIONS	1,000
TOTAL	<u><u>2,130</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2023-2024

CC000208 Community Education - SG

<u>NUMBER</u>	<u>NAME</u>	<u>POSITION NAME</u>	<u>COST CENTER</u>	<u>% Alloc</u>	<u>PSR</u>	<u>TOTAL SALARY</u>	<u>BUDGET</u>
001	Vacant	Program Coordinator	CC000208	100%	Non-Class 12 month	59,540	59,540
	Temporary Part Time		CC000208			0	0
	Overloads/Adjuncts		CC000208			2,800	2,800
						<hr/>	<hr/>
						62,340	62,340

SALARIES	62,340
FRINGE BENEFITS	19,267
MAINTENANCE & OPERATIONS	3,250
TOTAL	<hr/> <hr/> 84,857

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2023-2024

CC000209 Industry Training - SG

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
	Overloads/Adjuncts		CC000209			700	700
						<u>700</u>	<u>700</u>

SALARIES	700
FRINGE BENEFITS	54
MAINTENANCE & OPERATIONS	500
TOTAL	<u><u>1,254</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2023-2024

CC000214 Grand Prairie Center - SG

<u>NUMBER</u>	<u>NAME</u>	<u>POSITION NAME</u>	<u>COST CENTER</u>	<u>% Alloc</u>	<u>PSR</u>	<u>TOTAL SALARY</u>	<u>BUDGET</u>
001	R Robison	Dir Business & Industry	CC000214	100%	Non-Class 12 month	59,451	59,451
002	L Ford	Equipment Operator	CC000214	100%	Non-Class 12 month	24,280	24,280
003	A Fields	Facility Manager	CC000214	100%	Non-Class 12 month	25,192	25,192
	Temporary Part Time		CC000214			11,000	11,000
						<u>119,923</u>	<u>119,923</u>

SALARIES	119,923
FRINGE BENEFITS	36,139
MAINTENANCE & OPERATIONS	36,500
TOTAL	<u><u>192,562</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2023-2024

CC000218 Library - HL

<u>NUMBER</u>	<u>NAME</u>	<u>POSITION NAME</u>	<u>COST CENTER</u>	<u>% Alloc</u>	<u>PSR</u>	<u>TOTAL SALARY</u>	<u>BUDGET</u>
001	B. Clark	Library Support Asst.	CC000218	100%	Non-Class 12 month	24,228	24,228
002	L Washington	Library Tech.	CC000218	100%	Non-Class 12 month	25,326	25,326
	Temporary Part Time		CC000218			11,000	11,000
						<u>60,554</u>	<u>60,554</u>

SALARIES	60,554
FRINGE BENEFITS	17,141
MAINTENANCE & OPERATIONS	65,400
TOTAL	<u><u>143,095</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2023-2024

CC000219 Audio-Visual - HL

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	0
TOTAL	<u><u>0</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2023-2024

CC000220 Distance Learning - HL

<u>NUMBER</u>	<u>NAME</u>	<u>POSITION NAME</u>	<u>COST CENTER</u>	<u>% Alloc</u>	<u>PSR</u>	<u>TOTAL SALARY</u>	<u>BUDGET</u>
001	B Fonzie	Distance Learning Coordinator	CC000220	100%	Non-Class 12 month	37,454	37,454
						<u>37,454</u>	<u>37,454</u>

SALARIES	37,454
FRINGE BENEFITS	11,985
MAINTENANCE & OPERATIONS	41,200
TOTAL	<u>90,639</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2023-2024

CC000222 Staff Development - HL

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	29,000
TOTAL	<u><u>29,000</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2023-2024

CC000223 Network Services - HL

<u>NUMBER</u>	<u>NAME</u>	<u>POSITION NAME</u>	<u>COST CENTER</u>	<u>% Alloc</u>	<u>PSR</u>	<u>TOTAL SALARY</u>	<u>BUDGET</u>
001	L Williams	Director of Information Technolog	CC000223	100%	Non-Class 12 month	102,479	102,479
002	E Todd	Computer Support Specialist	CC000223	100%	Non-Class 12 month	41,253	41,253
003	A Burkes	Computer Operator	CC000223	100%	Non-Class 12 month	43,510	43,510
004	Vacant	Computer Operator	CC000223	100%	Non-Class 12 month	37,730	37,730
						<u>224,972</u>	<u>224,972</u>

SALARIES	224,972
FRINGE BENEFITS	71,991
MAINTENANCE & OPERATIONS	679,000
TOTAL	<u><u>975,963</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2023-2024

CC000224 Community Ed Director

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	900
TOTAL	<u><u>900</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2023-2024

CC000226 VC for Instruction

<u>NUMBER</u>	<u>NAME</u>	<u>POSITION NAME</u>	<u>COST CENTER</u>	<u>% Alloc</u>	<u>PSR</u>	<u>TOTAL SALARY</u>	<u>BUDGET</u>
001	L Miller	Computer Support Tech	CC000226	100%	Non-Class 12 month	33,940	33,940
002	D King	Vice Chancellor for Instruction	CC000226	100%	Non-Class 12 month	118,800	118,800
003	Vacant	Adm. Specialist I	CC000226	100%	Non-Class 12 month	24,281	24,281
						<u>177,021</u>	<u>177,021</u>

SALARIES	177,021
FRINGE BENEFITS	56,647
MAINTENANCE & OPERATIONS	6,500
TOTAL	<u>240,168</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2023-2024

CC000227 Dean of Allied Health

<u>NUMBER</u>	<u>NAME</u>	<u>POSITION NAME</u>	<u>COST CENTER</u>	<u>% Alloc</u>	<u>PSR</u>	<u>TOTAL SALARY</u>	<u>BUDGET</u>
001	S Pryor	Div Chair	CC000227	100%	Non-Class 12 month	82,340	82,340
	Overloads/Adjuncts		CC000227			700	700
						<u>83,040</u>	<u>83,040</u>

SALARIES	83,040
FRINGE BENEFITS	26,403
MAINTENANCE & OPERATIONS	2,800
TOTAL	<u><u>112,243</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2023-2024

CC000229 Chair of Arts & Sciences

<u>NUMBER</u>	<u>NAME</u>	<u>POSITION NAME</u>	<u>COST CENTER</u>	<u>% Alloc</u>	<u>PSR</u>	<u>TOTAL SALARY</u>	<u>BUDGET</u>
001	Vacant	Co-Chair Arts & Sciences-Phillips	CC000229	100%	Non-Class 12 month	86,432	86,432
						<u>86,432</u>	<u>86,432</u>

SALARIES	86,432
FRINGE BENEFITS	27,658
MAINTENANCE & OPERATIONS	2,000
TOTAL	<u><u>116,090</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2023-2024

CC000230 Dean of Business Info/Technology

<u>NUMBER</u>	<u>NAME</u>	<u>POSITION NAME</u>	<u>COST CENTER</u>	<u>% Alloc</u>	<u>PSR</u>	<u>TOTAL SALARY</u>	<u>BUDGET</u>
001	L Killion	Special Project Director	CC000230		Non-Class - Extra Help	42,640	42,640
						<u>42,640</u>	<u>42,640</u>

SALARIES	42,640
FRINGE BENEFITS	4,976
MAINTENANCE & OPERATIONS	1,000
TOTAL	<u><u>48,616</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2023-2024

CC000187 Dean of Adult Education

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	1,100
TOTAL	<u><u>1,100</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2023-2024

CC000232 Student Orientation

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	10,000
TOTAL	<u><u>10,000</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2023-2024

CC000176 Contingency - Academic Support

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	75,000
TOTAL	<u><u>75,000</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2023-2024

CC000218 Library - DW

<u>NUMBER</u>	<u>NAME</u>	<u>POSITION NAME</u>	<u>COST CENTER</u>	<u>% Alloc</u>	<u>PSR</u>	<u>TOTAL SALARY</u>	<u>BUDGET</u>
001	J. Miller	Library Technician	CC000218	100%	Non-Class 12 month	24,845	24,845
						<u>24,845</u>	<u>24,845</u>

SALARIES	24,845
FRINGE BENEFITS	7,950
MAINTENANCE & OPERATIONS	34,960
TOTAL	<u><u>67,755</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2023-2024

CC000220 Distance Learning - DW

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
	Overloads/Adjuncts		CC000220			315	315
						<u>315</u>	<u>315</u>

SALARIES	315
FRINGE BENEFITS	24
MAINTENANCE & OPERATIONS	500
TOTAL	<u><u>839</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2023-2024

CC000221 Learning Center-DW

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
001	S Allen	Clinical Instructor	CC000221	100%	Academic 12 month	28,874	28,874
						<u>28,874</u>	<u>28,874</u>

SALARIES	28,874
FRINGE BENEFITS	9,240
MAINTENANCE & OPERATIONS	225
TOTAL	<u><u>38,339</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2023-2024

CC000222 Staff Development - DW

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	2,900
TOTAL	<u><u>2,900</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2023-2024

CC000223 Network Services - DW

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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						SALARIES	0
						FRINGE BENEFITS	0
						MAINTENANCE & OPERATIONS	0
						TOTAL	<u><u>0</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
BUDGET FOR 2023-2024

Student Success - DW

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	0
TOTAL	<u><u>0</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2023-2024

CC000218 Library -SG

<u>NUMBER</u>	<u>NAME</u>	<u>POSITION NAME</u>	<u>COST CENTER</u>	<u>% Alloc</u>	<u>PSR</u>	<u>TOTAL SALARY</u>	<u>BUDGET</u>
001	K. Simpson	Librarian	CC000218	100%	Non-Class 12 month	57,222	57,222
002	L Larkin	Library Technician	CC000218	100%	Non-Class 12 month	24,358	24,358
						<u>81,580</u>	<u>81,580</u>

SALARIES	81,580
FRINGE BENEFITS	26,106
MAINTENANCE & OPERATIONS	34,960
TOTAL	<u><u>142,646</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2023-2024

CC000220 Distance Learning - SG

<u>NUMBER</u>	<u>NAME</u>	<u>POSITION NAME</u>	<u>COST CENTER</u>	<u>% Alloc</u>	<u>PSR</u>	<u>TOTAL SALARY</u>	<u>BUDGET</u>
001	J Carver	Distance Learning Lab Assistant	CC000220	100%	Non-Class 12 month	26,777	26,777
	Overloads/Adjuncts		CC000220			315	315
						<u>27,092</u>	<u>27,092</u>

SALARIES	27,092
FRINGE BENEFITS	8,593
MAINTENANCE & OPERATIONS	2,200
TOTAL	<u><u>37,885</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2023-2024

CC000222 Staff Development - SG

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	3,800
TOTAL	<u><u>3,800</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2023-2024

CC000223 Network Services - SG

<u>NUMBER</u>	<u>NAME</u>	<u>POSITION NAME</u>	<u>COST CENTER</u>	<u>% Alloc</u>	<u>PSR</u>	<u>TOTAL SALARY</u>	<u>BUDGET</u>
002	P West	Computer Support Technician	CC000223	100%	Non-Class 12 month	38,489	38,489
						<u>38,489</u>	<u>38,489</u>

SALARIES	38,489
FRINGE BENEFITS	12,316
MAINTENANCE & OPERATIONS	0
TOTAL	<u><u>50,805</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2023-2024

CC000228 Dean of Applied Technology

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	1,350
TOTAL	<u><u>1,350</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2023-2024

CC000233 Admissions - HL

<u>NUMBER</u>	<u>NAME</u>	<u>POSITION NAME</u>	<u>COST CENTER</u>	<u>% Alloc</u>	<u>PSR</u>	<u>TOTAL SALARY</u>	<u>BUDGET</u>
001	K Johnson	Vice Chancellor Student Services	CC000233	100%	Non-Class 12 month	103,780	103,780
002	D Johnson	Registrar	CC000233	100%	Non-Class 12 month	41,820	41,820
003	Vacant	Registrar's Assistant	CC000233	100%	Non-Class 12 month	33,199	33,199
004	M Olloway	Registrar's Assistant	CC000233	100%	Non-Class 12 month	27,407	27,407
005	A Sellers	Assistant Registrar	CC000233	100%	Non-Class 12 month	30,433	30,433
	Temporary Part Time		CC000233			11,000	11,000
						<u>247,639</u>	<u>247,639</u>

SALARIES	247,639
FRINGE BENEFITS	77,008
MAINTENANCE & OPERATIONS	17,000
TOTAL	<u>341,647</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2023-2024

CC000234 Advisement - HL

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
001	D Gentry	Counselor	CC000234	100%	Non-Class 12 month	47,303	47,303
	Overloads/Adjuncts		CC000234			<u>20,000</u>	<u>20,000</u>
						<u>67,303</u>	<u>67,303</u>

SALARIES	67,303
FRINGE BENEFITS	17,471
MAINTENANCE & OPERATIONS	13,300
TOTAL	<u><u>98,074</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2023-2024

CC000235 Student Success & Assessment - HL

<u>NUMBER</u>	<u>NAME</u>	<u>POSITION NAME</u>	<u>COST CENTER</u>	<u>% Alloc</u>	<u>PSR</u>	<u>TOTAL SALARY</u>	<u>BUDGET</u>
001	K Henderson	Dir Student Success & Assessme	CC000235	100%	Non-Class 12 month	56,100	56,100
	Overloads/Adjuncts		CC000235			700	700
						<u>56,800</u>	<u>56,800</u>

SALARIES	56,800
FRINGE BENEFITS	18,034
MAINTENANCE & OPERATIONS	7,950
TOTAL	<u><u>82,784</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2023-2024

CC000236 High School Relations - HL

<u>NUMBER</u>	<u>NAME</u>	<u>POSITION NAME</u>	<u>COST CENTER</u>	<u>% Alloc</u>	<u>PSR</u>	<u>TOTAL SALARY</u>	<u>BUDGET</u>
001	K McCoy	High School Relations	CC000236	100%	Non-Class 12 month	54,101	54,101
						<u>54,101</u>	<u>54,101</u>

SALARIES	54,101
FRINGE BENEFITS	17,312
MAINTENANCE & OPERATIONS	1,000
TOTAL	<u><u>72,413</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2023-2024

CC000237 Graduation

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	10,000
TOTAL	<u><u>10,000</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2023-2024

CC000238 Placement - HL

<u>NUMBER</u>	<u>NAME</u>	<u>POSITION NAME</u>	<u>COST CENTER</u>	<u>% Alloc</u>	<u>PSR</u>	<u>TOTAL SALARY</u>	<u>BUDGET</u>
001	V Gregory	Adm. Specialist II	CC000234	100%	Academic 12 month	53,258	53,258
						<u>53,258</u>	<u>53,258</u>

SALARIES	53,258
FRINGE BENEFITS	17,043
MAINTENANCE & OPERATIONS	800
TOTAL	<u><u>71,101</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2023-2024

CC000239 Financial Aid - HL

<u>NUMBER</u>	<u>NAME</u>	<u>POSITION NAME</u>	<u>COST CENTER</u>	<u>% Alloc</u>	<u>PSR</u>	<u>TOTAL SALARY</u>	<u>BUDGET</u>
001	B Stevenson	Director of Financial Aid	CC000239	100%	Non-Class 12 month	75,711	75,711
002	A House	Administrative Specialist I	CC000239	100%	Non-Class 12 month	35,468	35,468
003	K Banks	Administrative Specialist III	CC000239	100%	Non-Class 12 month	37,730	37,730
	Temporary Part Time		CC000239			0	0
						<u>148,909</u>	<u>148,909</u>

SALARIES	148,909
FRINGE BENEFITS	47,651
MAINTENANCE & OPERATIONS	5,500
TOTAL	<u><u>202,060</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2023-2024

CC000240 Enrollment Management

<u>NUMBER</u>	<u>NAME</u>	<u>POSITION NAME</u>	<u>COST CENTER</u>	<u>% Alloc</u>	<u>PSR</u>	<u>TOTAL SALARY</u>	<u>BUDGET</u>
001	D Smith	Enrollment Manager	CC000240	100%	Non-Class 12 month	61,200	61,200
						<u>61,200</u>	<u>61,200</u>

SALARIES	61,200
FRINGE BENEFITS	19,584
MAINTENANCE & OPERATIONS	3,150
TOTAL	<u><u>83,934</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2023-2024

CC000242 Student Activities

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	38,000
TOTAL	<u><u>38,000</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2023-2024

CC000267 Career Coach

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	2,250
TOTAL	<u><u>2,250</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2023-2024

CC000176 Contingency - Student Services

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	75,000
TOTAL	<u><u>75,000</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2023-2024

CC000233 Admissions - DW

<u>NUMBER</u>	<u>NAME</u>	<u>POSITION NAME</u>	<u>COST CENTER</u>	<u>% Alloc</u>	<u>PSR</u>	<u>TOTAL SALARY</u>	<u>BUDGET</u>
001	M Hudson	Registrar's Assistant	CC000233	100%	Non-Class 12 month	23,753	23,753
						<u>23,753</u>	<u>23,753</u>

SALARIES	23,753
FRINGE BENEFITS	7,601
MAINTENANCE & OPERATIONS	1,000
TOTAL	<u><u>32,354</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2023-2024

CC000234 Advisement - DW

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
	Overloads/Adjuncts		CC000234			3,000	3,000
						<u>3,000</u>	<u>3,000</u>

SALARIES	3,000
FRINGE BENEFITS	350
MAINTENANCE & OPERATIONS	1,000
TOTAL	<u><u>4,350</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2023-2024

CC000236 High School Relations - DW

<u>NUMBER</u>	<u>NAME</u>	<u>POSITION NAME</u>	<u>COST CENTER</u>	<u>% Alloc</u>	<u>PSR</u>	<u>TOTAL SALARY</u>	<u>BUDGET</u>
001	S. Bisswanger	Div Chair	CC000236	100%	Academic 12 month	49,939	49,939
						<u>49,939</u>	<u>49,939</u>

SALARIES	49,939
FRINGE BENEFITS	15,980
MAINTENANCE & OPERATIONS	1,000
TOTAL	<u><u>66,919</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2023-2024

CC000239 Financial Aid - DW

<u>NUMBER</u>	<u>NAME</u>	<u>POSITION NAME</u>	<u>COST CENTER</u>	<u>% Alloc</u>	<u>PSR</u>	<u>TOTAL SALARY</u>	<u>BUDGET</u>
001	R. Golden	Financial Aid Counselor	CC000239	100%	Non-Class 12 month	29,556	29,556
						<u>29,556</u>	<u>29,556</u>

SALARIES	29,556
FRINGE BENEFITS	9,458
MAINTENANCE & OPERATIONS	1,500
TOTAL	<u><u>40,514</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
BUDGET FOR 2023-2024

CC000233 Admissions - SG

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	2,300
TOTAL	<u>2,300</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2023-2024

Advisement - SG

<u>NUMBER</u>	<u>NAME</u>	<u>POSITION NAME</u>	<u>COST CENTER</u>	<u>% Alloc</u>	<u>PSR</u>	<u>TOTAL SALARY</u>	<u>BUDGET</u>
001	S Boyd	Counselor	CC000234	100%	Non-Class 12 month	57,440	57,440
	Overloads/Adjuncts		CC000234			4,500	4,500
						<u>61,940</u>	<u>61,940</u>

SALARIES	61,940
FRINGE BENEFITS	18,906
MAINTENANCE & OPERATIONS	1,000
TOTAL	<u><u>81,846</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2023-2024

CC000236 High School Relations - SG

<u>NUMBER</u>	<u>NAME</u>	<u>POSITION NAME</u>	<u>COST CENTER</u>	<u>% Alloc</u>	<u>PSR</u>	<u>TOTAL SALARY</u>	<u>BUDGET</u>
001	M Blasengame	High School Relations Coordinat	CC000236	100%	Non-Class 12 month	51,489	51,489
						<u>51,489</u>	<u>51,489</u>

SALARIES	51,489
FRINGE BENEFITS	16,476
MAINTENANCE & OPERATIONS	1,000
TOTAL	<u><u>68,965</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2023-2024

CC000239 Financial Aid - SG

<u>NUMBER</u>	<u>NAME</u>	<u>POSITION NAME</u>	<u>COST CENTER</u>	<u>% Alloc</u>	<u>PSR</u>	<u>TOTAL SALARY</u>	<u>BUDGET</u>
001	V Colvin	Financial Aid Specialist I	CC000239	100%	Non-Class 12 month	30,645	30,645
						<u>30,645</u>	<u>30,645</u>

SALARIES	30,645
FRINGE BENEFITS	9,806
MAINTENANCE & OPERATIONS	1,800
TOTAL	<u><u>42,251</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2023-2024

CC000253 Chancellor's Office

<u>NUMBER</u>	<u>NAME</u>	<u>POSITION NAME</u>	<u>COST CENTER</u>	<u>% Alloc</u>	<u>PSR</u>	<u>TOTAL SALARY</u>	<u>BUDGET</u>
001	K Pinchback	Chancellor	CC000253	100%	Non-Class 12 month	196,751	196,751
002	J Smith	Program Manager	CC000253	100%	Non-Class 12 month	57,802	57,802
						<u>254,553</u>	<u>254,553</u>

SALARIES	254,553
FRINGE BENEFITS	81,457
HOUSING ALLOWANCE	18,000
MAINTENANCE & OPERATIONS	22,000
TOTAL	<u><u>376,010</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2023-2024

CC000253 Chancellor's Discretionary

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	24,500
TOTAL	<u><u>24,500</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2023-2024

CC000256 Financial Services - HL

<u>NUMBER</u>	<u>NAME</u>	<u>POSITION NAME</u>	<u>COST CENTER</u>	<u>% Alloc</u>	<u>PSR</u>	<u>TOTAL SALARY</u>	<u>BUDGET</u>
001	Vacant	Purchasing Technician	CC000256	100%	Non-Class 12 month	30,959	30,959
002	S Dunigan	Fiscal Support Analyst	CC000256	100%	Non-Class 12 month	31,593	31,593
003	S Sandifer	Accounts Payable Clerk	CC000256	100%	Non-Class 12 month	27,875	27,875
004	J Plumley	Student Specialist	CC000256	100%	Non-Class 12 month	28,116	28,116
005	L Tharp	Business Manager	CC000256	100%	Non-Class 12 month	45,862	45,862
006	S Terry	Controller	CC000256	100%	Non-Class 12 month	78,030	78,030
007	J Bernard	Fiscal Support Technician	CC000256	100%	Non-Class 12 month	24,845	24,845
008	H Funk	Grants Management Coordinator	CC000256	100%	Non-Class 12 month	61,200	61,200
	Temporary Part Time		CC000256			25,000	25,000
						<u>353,480</u>	<u>353,480</u>

SALARIES	353,480
FRINGE BENEFITS	108,032
MAINTENANCE & OPERATIONS	35,000
TOTAL	<u><u>496,512</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2023-2024

CC000256 VC for Finance/Admin

<u>NUMBER</u>	<u>NAME</u>	<u>POSITION NAME</u>	<u>COST CENTER</u>	<u>% Alloc</u>	<u>PSR</u>	<u>TOTAL SALARY</u>	<u>BUDGET</u>
001	S Sullivant	Vice Chancellor for Fin & Adm	CC000256	100%	Non-Class 12 month	122,796	122,796
						<u>122,796</u>	<u>122,796</u>

SALARIES	122,796
FRINGE BENEFITS	39,295
MAINTENANCE & OPERATIONS	9,600
TOTAL	<u><u>171,691</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2023-2024

CC000259 Institutional Research

<u>NUMBER</u>	<u>NAME</u>	<u>POSITION NAME</u>	<u>COST CENTER</u>	<u>% Alloc</u>	<u>PSR</u>	<u>TOTAL SALARY</u>	<u>BUDGET</u>
001	D. Bielemeier	Director, Institutional Research	CC000259	100%	Non-Class 12 month	73,036	73,036
						<u>73,036</u>	<u>73,036</u>

SALARIES	73,036
FRINGE BENEFITS	23,372
MAINTENANCE & OPERATIONS	4,200
TOTAL	<u><u>100,608</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2023-2024

CC00260 Grant Development

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	650
TOTAL	<u><u>650</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2023-2024

CC000261 Postal Services - HL

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	3,600
TOTAL	<u><u>3,600</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2023-2024

CC000262 Telecommunications - HL

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	0
TOTAL	<u><u>0</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2023-2024

CC000263 Computer Services - HL

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	0
TOTAL	<u><u>0</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2023-2024

CC000264 Printing Services - HL

<u>NUMBER</u>	<u>NAME</u>	<u>POSITION NAME</u>	<u>COST CENTER</u>	<u>% Alloc</u>	<u>PSR</u>	<u>TOTAL SALARY</u>	<u>BUDGET</u>
001	C. Atkinson	Reproduction Equip. Operator	CC000264	100%	Non-Class 12 month	24,165	24,165
						<u>24,165</u>	<u>24,165</u>

SALARIES	24,165
FRINGE BENEFITS	7,733
MAINTENANCE & OPERATIONS	15,000
TOTAL	<u><u>46,898</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
BUDGET FOR 2023-2024

CC000266 Copy Services - HL

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	7,500
TOTAL	<u><u>7,500</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2023-2024

CC000267 Mktg/Public Relations - HL

<u>NUMBER</u>	<u>NAME</u>	<u>POSITION NAME</u>	<u>COST CENTER</u>	<u>% Alloc</u>	<u>PSR</u>	<u>TOTAL SALARY</u>	<u>BUDGET</u>
001	R St. Columbia	VC, College Advancement	CC000267	100%	Non-Class 12 month	105,404	105,404
002	S Arnold	Publicity/Student Recruitment	CC000267	100%	Non-Class 12 month	36,340	36,340
003	M Riddell	Special Events Coordinator	CC000267	100%	Non-Class 12 month	41,071	41,071
						<u>182,815</u>	<u>182,815</u>

SALARIES	182,815
FRINGE BENEFITS	58,501
MAINTENANCE & OPERATIONS	59,200
TOTAL	<u><u>300,516</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2023-2024

CC000268 Human Resources

<u>NUMBER</u>	<u>NAME</u>	<u>POSITION NAME</u>	<u>COST CENTER</u>	<u>% Alloc</u>	<u>PSR</u>	<u>TOTAL SALARY</u>	<u>BUDGET</u>
001	E James	Director, Disability Services	CC000268	100%	Non-Class 12 month	70,888	70,888
						<u>70,888</u>	<u>70,888</u>

SALARIES	70,888
FRINGE BENEFITS	22,684
MAINTENANCE & OPERATIONS	5,400
TOTAL	<u><u>98,972</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2023-2024

CC000270 Security - HL

<u>NUMBER</u>	<u>NAME</u>	<u>POSITION NAME</u>	<u>COST CENTER</u>	<u>% Alloc</u>	<u>PSR</u>	<u>TOTAL SALARY</u>	<u>BUDGET</u>
001	S Henry	Public Safety Security Officer	CC000270	100%	Non-Class 12 month	34,414	34,414
002	R Eaton	Public Safety Security Officer	CC000270	100%	Non-Class 12 month	32,385	32,385
003	Vacant	Public Safety Security Officer	CC000270	100%	Non-Class 12 month	34,223	34,223
	Temporary Part Time		CC000270			8,250	8,250
						<u>109,272</u>	<u>109,272</u>

SALARIES	109,272
FRINGE BENEFITS	33,290
MAINTENANCE & OPERATIONS	20,000
TOTAL	<u><u>162,562</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2023-2024

CC000271 Gen Institutional Support

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
	Overloads/Adjuncts		CC000271			30,000	30,000
	Career Service		CC000271			60,000	60,000
						<u>90,000</u>	<u>90,000</u>

SALARIES	90,000
FRINGE BENEFITS	22,701
MAINTENANCE & OPERATIONS	61,000
TOTAL	<u><u>173,701</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2023-2024

CC000272 Institutional Memberships

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	54,000
TOTAL	<u><u>54,000</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2023-2024

CC000273 Publications - HL

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	40,000
TOTAL	<u><u>40,000</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2023-2024

CC000274 Employee Lounge

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	5,000
TOTAL	<u><u>5,000</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2023-2024

CC000176 Contingency - Institutional Support

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	75,000
TOTAL	<u><u>75,000</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2023-2024

CC000256 Financial Services - DW

<u>NUMBER</u>	<u>NAME</u>	<u>POSITION NAME</u>	<u>COST CENTER</u>	<u>% Alloc</u>	<u>PSR</u>	<u>TOTAL SALARY</u>	<u>BUDGET</u>
001	K. Smith	Adm. Specialist I	CC000256	100%	Non-Class 12 month	<u>24,197</u> 24,197	<u>24,197</u> 24,197

SALARIES	24,197
FRINGE BENEFITS	7,743
MAINTENANCE & OPERATIONS	3,250
TOTAL	<u><u>35,190</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2023-2024

CC000258 Campus Vice Chancellor - DW

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	3,250
TOTAL	<u><u>3,250</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2023-2024

CC000261 Postal Services - DW

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	2,700
TOTAL	<u><u>2,700</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2023-2024

CC000262 Telecommunications - DW

<u>NUMBER</u>	<u>NAME</u>	<u>POSITION NAME</u>	<u>COST CENTER</u>	<u>% Alloc</u>	<u>PSR</u>	<u>TOTAL SALARY</u>	<u>BUDGET</u>
001	T Deberry	Adm. Specialist II	CC000262	50%	Non-Class 12 month	26,776	13,388
	Temporary Part Time		CC000262			0	0
						<u>26,776</u>	<u>13,388</u>

SALARIES	13,388
FRINGE BENEFITS	4,284
MAINTENANCE & OPERATIONS	0
TOTAL	<u><u>17,672</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2023-2024

CC000266 Copy Services - DW

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	6,000
TOTAL	<u><u>6,000</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2023-2024

CC000267 Mktg/Public Relations - DW

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	5,800
TOTAL	<u><u>5,800</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2023-2024

CC000269 Transportation Services - DW

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	4,500
TOTAL	<u><u>4,500</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2023-2024

CC000270 Security - DeWitt

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
	Temporary Part Time		CC000270			11,000	11,000
						<u>11,000</u>	<u>11,000</u>

SALARIES	11,000
FRINGE BENEFITS	1,284
MAINTENANCE & OPERATIONS	0
TOTAL	<u><u>12,284</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2023-2024

CC000271 Gen Institutional Support - DW

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	5,000
TOTAL	<u><u>5,000</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2023-2024

CC000256 Financial Services - SG

<u>NUMBER</u>	<u>NAME</u>	<u>POSITION NAME</u>	<u>COST CENTER</u>	<u>% Alloc</u>	<u>PSR</u>	<u>TOTAL SALARY</u>	<u>BUDGET</u>
001	T Horner	Administrative Assistant	CC000256	100%	Non-Class 12 month	26,815	26,815
						<u>26,815</u>	<u>26,815</u>

SALARIES	26,815
FRINGE BENEFITS	8,581
MAINTENANCE & OPERATIONS	1,000
TOTAL	<u><u>36,396</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2023-2024

CC000258 Vice Chancellor - SG

<u>NUMBER</u>	<u>NAME</u>	<u>POSITION NAME</u>	<u>COST CENTER</u>	<u>% Alloc</u>	<u>PSR</u>	<u>TOTAL SALARY</u>	<u>BUDGET</u>
001	K Kirby	Vice Chancellor	CC000258	100%	Non-Class 12 month	105,741	105,741
002	S Thomas	Admin Specialist I	CC000258	100%	Non-Class 12 month	24,280	24,280
						<u>130,021</u>	<u>130,021</u>

SALARIES	130,021
FRINGE BENEFITS	41,607
MAINTENANCE & OPERATIONS	7,700
TOTAL	<u><u>179,328</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2023-2024

CC000261 Postal Services - SG

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	2,400
TOTAL	<u><u>2,400</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2023-2024

CC000262 Telecommunications - SG

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
	Temporary Part Time		CC000262			11,000	11,000
						<u>11,000</u>	<u>11,000</u>

SALARIES	11,000
FRINGE BENEFITS	1,284
MAINTENANCE & OPERATIONS	90
TOTAL	<u><u>12,374</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2023-2024

CC000266 Copy Services - SG

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	10,000
TOTAL	<u><u>10,000</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2023-2024

CC000267 Mktg/ Public Relations - SG

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	9,000
TOTAL	<u><u>9,000</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2023-2024

CC000269 Transportation Services - SG

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	7,100
TOTAL	<u><u>7,100</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2023-2024

CC000270 Security - SG

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
	Temporary Part Time		CC000270			11,000	11,000
						<u>11,000</u>	<u>11,000</u>

SALARIES	11,000
FRINGE BENEFITS	1,284
MAINTENANCE & OPERATIONS	0
TOTAL	<u><u>12,284</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2023-2024

CC000271 Gen Institutional Support - SG

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	4,000
TOTAL	<u><u>4,000</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2023-2024

CC000277 Building Maint - HL

<u>NUMBER</u>	<u>NAME</u>	<u>POSITION NAME</u>	<u>COST CENTER</u>	<u>% Alloc</u>	<u>PSR</u>	<u>TOTAL SALARY</u>	<u>BUDGET</u>
001	D Dunigan	Maintenance Coordinator	CC000277	100%	Non-Class 12 month	62,424	62,424
002	R Wheeler	Equipment Mechanic	CC000277	100%	Non-Class 12 month	31,041	31,041
003	R Willie	Inst. Services Asst.	CC000277	100%	Non-Class 12 month	24,499	24,499
004	A Dixon	Equipment Mechanic	CC000277	100%	Non-Class 12 month	34,223	34,223
005	J Donaby	Maintenance Asst	CC000277	100%	Non-Class 12 month	36,499	36,499
006	R Johnson	Shipping/Receiving Clerk	CC000277	100%	Non-Class 12 month	25,420	25,420
	Temporary Part Time		CC000277			11,000	11,000
						<u>225,106</u>	<u>225,106</u>

SALARIES	225,106
FRINGE BENEFITS	69,798
MAINTENANCE & OPERATIONS	98,000
TOTAL	<u>392,904</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2023-2024

CC000278 Custodial Services - HL

<u>NUMBER</u>	<u>NAME</u>	<u>POSITION NAME</u>	<u>COST CENTER</u>	<u>% Alloc</u>	<u>PSR</u>	<u>TOTAL SALARY</u>	<u>BUDGET</u>
001	T Turner	Inst. Services Supervisor	CC000278	100%	Non-Class 12 month	29,162	29,162
002	R Hughes	Inst. Services Asst.	CC000278	100%	Non-Class 12 month	24,280	24,280
003	D Donald	Inst. Services Asst.	CC000278	100%	Non-Class 12 month	24,280	24,280
004	C Brown	Inst. Services Asst.	CC000278	100%	Non-Class 12 month	24,280	24,280
005	J. Jones	Inst. Services Asst.	CC000278	100%	Non-Class 12 month	24,104	24,104
006	C Clark	Inst. Services Asst.	CC000278	100%	Non-Class 12 month	24,280	24,280
007	Vacant	Inst. Services Asst.	CC000278	100%	Non-Class 12 month	24,281	24,281
	Temporary Part Time		CC000278			11,000	11,000
						<u>185,667</u>	<u>185,667</u>

SALARIES	185,667
FRINGE BENEFITS	57,177
MAINTENANCE & OPERATIONS	20,000
TOTAL	<u>262,844</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2023-2024

CC000279 Grounds Maint - HL

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	68,000
TOTAL	<u><u>68,000</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
BUDGET FOR 2023-2024

CC000176 Contingency - Operation of Plant

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	0
TOTAL	<u><u>0</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2023-2024

CC000163 Utilities - Helena

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	330,000
TOTAL	<u><u>330,000</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2023-2024

CC000163 Property Ins - HL

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	60,000
TOTAL	<u><u>60,000</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2023-2024

CC000277 Building Maint - DW

<u>NUMBER</u>	<u>NAME</u>	<u>POSITION NAME</u>	<u>COST CENTER</u>	<u>% Alloc</u>	<u>PSR</u>	<u>TOTAL SALARY</u>	<u>BUDGET</u>
001	R VanCamp	Maintenance Supervisor	CC000277	100%	Non-Class 12 month	35,374	35,374
002	J. Fitzpatrick	Maintenance Asst	CC000277	100%	Non-Class 12 month	24,499	24,499
	Temporary Part Time		CC000277			4,000	4,000
						<u>63,873</u>	<u>63,873</u>

SALARIES	63,873
FRINGE BENEFITS	19,626
MAINTENANCE & OPERATIONS	9,900
TOTAL	<u>93,399</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2023-2024

CC000278 Custodial Services - DW

<u>NUMBER</u>	<u>NAME</u>	<u>POSITION NAME</u>	<u>COST CENTER</u>	<u>% Alloc</u>	<u>PSR</u>	<u>TOTAL SALARY</u>	<u>BUDGET</u>
001	L Baylark	Institutional Services Asst.	CC000278	100%	Non-Class 12 month	24,280	24,280
	Temporary Part Time		CC000278			5,000	5,000
						<u>29,280</u>	<u>29,280</u>

SALARIES	29,280
FRINGE BENEFITS	8,354
MAINTENANCE & OPERATIONS	4,500
TOTAL	<u><u>42,134</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2023-2024

CC000279 Grounds Maint - DW

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	28,000
TOTAL	<u><u>28,000</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2023-2024

CC000163 Utilities - DeWitt Campus

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	50,000
TOTAL	<u><u>50,000</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2023-2024

CC000163 Property Ins - DW

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	14,400
TOTAL	<u><u>14,400</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2023-2024

CC000277 Building Maint - SG

<u>NUMBER</u>	<u>NAME</u>	<u>POSITION NAME</u>	<u>COST CENTER</u>	<u>% Alloc</u>	<u>PSR</u>	<u>TOTAL SALARY</u>	<u>BUDGET</u>
001	R Fletcher	Maintenance Supervisor	CC000277	100%	Non-Class 12 month	46,818	46,818
002	T Crosby	Skilled Tradesmen	CC000277	100%	Non-Class 12 month	33,273	33,273
	Temporary Part Time		CC000277			4,000	4,000
						<u>84,091</u>	<u>84,091</u>

SALARIES	84,091
FRINGE BENEFITS	26,096
MAINTENANCE & OPERATIONS	20,000
TOTAL	<u>130,187</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2023-2024

CC000278 Custodial Services - SG

<u>NUMBER</u>	<u>NAME</u>	<u>POSITION NAME</u>	<u>COST CENTER</u>	<u>% Alloc</u>	<u>PSR</u>	<u>TOTAL SALARY</u>	<u>BUDGET</u>
001	K Buffkin	Institutional Services Asst.	CC000278	100%	Non-Class 12 month	24,280	24,280
002	D Avery	Institutional Services Asst.	CC000278	100%	Non-Class 12 month	24,280	24,280
	Temporary Part Time		CC000278			5,000	5,000
						<u>53,560</u>	<u>53,560</u>

SALARIES	53,560
FRINGE BENEFITS	16,123
MAINTENANCE & OPERATIONS	8,000
TOTAL	<u><u>77,683</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2023-2024

CC000279 Grounds Maint - SG

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	32,000
TOTAL	<u><u>32,000</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2023-2024

CC000163 Utilities- SG

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	270,000
TOTAL	<u><u>270,000</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2023-2024

CC000163 Property Ins - SG

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	14,400
TOTAL	<u><u>14,400</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2023-2024

CC000163 Scholarships - HL

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	200,000
TOTAL	<u><u>200,000</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2023-2024

CC000163 Scholarships - DW

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	30,000
TOTAL	<u><u>30,000</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2023-2024

CC000163 Scholarships - SG

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	70,000
TOTAL	<u><u>70,000</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2023-2024

CC000163 Secondary Center - Waiver

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	400,000
TOTAL	<u><u>400,000</u></u>